

**Position Line Item Budget Grouped by Department, Office**

<b>Position and Classification</b>	<b>Account</b>	<b>FY 2026 Budget</b>
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**11 Airport Services**

**630 Key West Airport**

**63001 Key West Airport O & M**

ADAIR031 - 318-9 DEPUTY DIRECTOR, AIRPORT FACILITIES AND CONSTRUCTION MANAGER

SC_00016 Regular Salaries & Wages	120,640
SC_00019 Fica Taxes	9,229
SC_00020 Life And Health Insurance	15,528
SC_00023 Retirement Contributions	16,926
SC_00026 Workers Compensation	3,571
Position # ADAIR031 Budget:	<u>165,894</u>
FTE:	1.00

ADAIR025 - 318-2 DEPUTY DIRECTOR

SC_00016 Regular Salaries & Wages	77,538
SC_00019 Fica Taxes	5,931
SC_00020 Life And Health Insurance	7,764
SC_00023 Retirement Contributions	10,879
SC_00026 Workers Compensation	2,295
Position # ADAIR025 Budget:	<u>104,407</u>
FTE:	0.50

ADAIR034 - 320-1 ASSISTANT DIRECTOR OF AIRPORTS

SC_00016 Regular Salaries & Wages	55,749
SC_00019 Fica Taxes	4,264
SC_00020 Life And Health Insurance	5,177
SC_00023 Retirement Contributions	7,822
SC_00026 Workers Compensation	1,650
Position # ADAIR034 Budget:	<u>74,662</u>
FTE:	0.33

ADAIR056 - 314-2 MANAGER TERMINAL OPERATIONS

SC_00016 Regular Salaries & Wages	110,014
SC_00019 Fica Taxes	8,416
SC_00020 Life And Health Insurance	15,528
SC_00023 Retirement Contributions	15,435
SC_00026 Workers Compensation	3,256
Position # ADAIR056 Budget:	<u>152,649</u>
FTE:	1.00

ADAIR063 - 308-1 ASSISTANT COORDINATOR, AIRPORT MAINTENANCE

SC_00016 Regular Salaries & Wages	70,230
SC_00019 Fica Taxes	5,372
SC_00020 Life And Health Insurance	15,528
SC_00023 Retirement Contributions	9,853
SC_00026 Workers Compensation	91
Position # ADAIR063 Budget:	<u>101,074</u>
FTE:	1.00

ADAIR011 - 310-1 SUPERVISOR, AIRPORT MAINTENANCE AND FACILITIES

SC_00016 Regular Salaries & Wages	78,142
SC_00019 Fica Taxes	5,978
SC_00020 Life And Health Insurance	15,528
SC_00023 Retirement Contributions	10,963
SC_00026 Workers Compensation	2,313
Position # ADAIR011 Budget:	<u>112,924</u>
FTE:	1.00

Position and Classification	Account	FY 2026 Budget
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**11 Airport Services**

**630 Key West Airport**

**63001 Key West Airport O & M**

ADAIR008	- 308-1 ASSISTANT COORDINATOR, AIRPORT MAINTENANCE	
	SC_00016 Regular Salaries & Wages	74,949
	SC_00019 Fica Taxes	5,734
	SC_00020 Life And Health Insurance	15,528
	SC_00023 Retirement Contributions	10,515
	SC_00026 Workers Compensation	2,218
	Position # ADAIR008 Budget:	<u>108,944</u>
	FTE:	1.00

ATAT010	- 320-5 ASSISTANT COUNTY ATTORNEY III	
	SC_00016 Regular Salaries & Wages	106,620
	SC_00019 Fica Taxes	8,156
	SC_00020 Life And Health Insurance	6,988
	SC_00023 Retirement Contributions	14,959
	SC_00026 Workers Compensation	224
	Position # ATAT010 Budget:	<u>136,947</u>
	FTE:	0.45

ADAIR027	- 309-1 COORDINATOR AIRPORT MAINTENANCE	
	SC_00016 Regular Salaries & Wages	74,611
	SC_00019 Fica Taxes	5,708
	SC_00020 Life And Health Insurance	15,528
	SC_00023 Retirement Contributions	10,468
	SC_00026 Workers Compensation	2,208
	Position # ADAIR027 Budget:	<u>108,523</u>
	FTE:	1.00

ADAIR061	- 314-1 ANALYST, AIRPORT FINANCE	
	SC_00016 Regular Salaries & Wages	33,519
	SC_00019 Fica Taxes	2,564
	SC_00020 Life And Health Insurance	5,175
	SC_00023 Retirement Contributions	4,703
	SC_00026 Workers Compensation	993
	Position # ADAIR061 Budget:	<u>46,954</u>
	FTE:	0.33

ADAIR057	- 312-1 ASSISTANT MANAGER, AIRFIELD & TERMINAL SYSTEMS	
	SC_00016 Regular Salaries & Wages	99,103
	SC_00019 Fica Taxes	7,581
	SC_00020 Life And Health Insurance	15,528
	SC_00023 Retirement Contributions	13,904
	SC_00026 Workers Compensation	932
	Position # ADAIR057 Budget:	<u>137,048</u>
	FTE:	1.00

Org Code 63001 Key West Airport O & M Budget:	<u>1,250,026</u>
FTE:	8.62

**63200 Key West Airport Security**

ADAIR066	- 309-23 AIRPORT OPERATIONS OFFICER - SECURITY	
	SC_00016 Regular Salaries & Wages	74,747
	SC_00019 Fica Taxes	5,718
	SC_00020 Life And Health Insurance	15,528
	SC_00023 Retirement Contributions	26,303
	SC_00026 Workers Compensation	2,212
	Position # ADAIR066 Budget:	<u>124,508</u>
	FTE:	1.00

**Position Line Item Budget Grouped by Department, Office**

<b>Position and Classification</b>	<b>Account</b>	<b>FY 2026 Budget</b>
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**11 Airport Services**

**630 Key West Airport**

**63200 Key West Airport Security**

ADAIR075	- 310-28 AIRPORT OPERATIONS OFFICER - BADGING	
	SC_00016 Regular Salaries & Wages	64,689
	SC_00019 Fica Taxes	4,949
	SC_00020 Life And Health Insurance	15,528
	SC_00023 Retirement Contributions	22,764
	SC_00026 Workers Compensation	1,915
	Position # ADAIR075 Budget:	<u>109,845</u>
	FTE:	1.00
ADAIR067	- 309-23 AIRPORT OPERATIONS OFFICER - SECURITY	
	SC_00016 Regular Salaries & Wages	61,028
	SC_00019 Fica Taxes	4,669
	SC_00020 Life And Health Insurance	15,528
	SC_00023 Retirement Contributions	21,476
	SC_00026 Workers Compensation	1,806
	Position # ADAIR067 Budget:	<u>104,507</u>
	FTE:	1.00
ADAIR060	- 312-1 ASSISTANT MANAGER, AIRFIELD & TERMINAL SYSTEMS	
	SC_00016 Regular Salaries & Wages	76,450
	SC_00019 Fica Taxes	5,849
	SC_00020 Life And Health Insurance	15,528
	SC_00023 Retirement Contributions	10,726
	SC_00026 Workers Compensation	718
	Position # ADAIR060 Budget:	<u>109,271</u>
	FTE:	1.00
ADAIR058	- 314-4 MANAGER, AIRPORT SECURITY	
	SC_00016 Regular Salaries & Wages	89,311
	SC_00019 Fica Taxes	6,832
	SC_00020 Life And Health Insurance	15,528
	SC_00023 Retirement Contributions	12,530
	SC_00026 Workers Compensation	2,643
	Position # ADAIR058 Budget:	<u>126,844</u>
	FTE:	1.00
ADAIR025	- 318-2 DEPUTY DIRECTOR	
	SC_00016 Regular Salaries & Wages	77,538
	SC_00019 Fica Taxes	5,931
	SC_00020 Life And Health Insurance	7,764
	SC_00023 Retirement Contributions	10,879
	SC_00026 Workers Compensation	2,295
	Position # ADAIR025 Budget:	<u>104,407</u>
	FTE:	0.50
ADAIR034	- 320-1 ASSISTANT DIRECTOR OF AIRPORTS	
	SC_00016 Regular Salaries & Wages	55,732
	SC_00019 Fica Taxes	4,263
	SC_00020 Life And Health Insurance	5,175
	SC_00023 Retirement Contributions	7,819
	SC_00026 Workers Compensation	1,649
	Position # ADAIR034 Budget:	<u>74,638</u>
	FTE:	0.33

**Position Line Item Budget Grouped by Department, Office**

Position and Classification	Account	FY 2026 Budget
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**11 Airport Services**

**630 Key West Airport**

**63200 Key West Airport Security**

ADAIR024 - 318-11 DEPUTY DIRECTOR, AIRPORT AIRFIELD AND LANDSIDE OPERATIONS

SC_00016 Regular Salaries & Wages	106,924
SC_00019 Fica Taxes	8,179
SC_00020 Life And Health Insurance	15,528
SC_00023 Retirement Contributions	15,001
SC_00026 Workers Compensation	3,165
Position # ADAIR024 Budget:	<u>148,797</u>
FTE:	1.00

ADAIR068 - 309-23 AIRPORT OPERATIONS OFFICER - SECURITY

SC_00016 Regular Salaries & Wages	61,028
SC_00019 Fica Taxes	4,669
SC_00020 Life And Health Insurance	15,528
SC_00023 Retirement Contributions	21,476
SC_00026 Workers Compensation	1,806
Position # ADAIR068 Budget:	<u>104,507</u>
FTE:	1.00

ADAIR064 - 312-21 ASSISTANT MANAGER, AIRPORT LANDSIDE OPERATIONS

SC_00016 Regular Salaries & Wages	73,989
SC_00019 Fica Taxes	5,660
SC_00020 Life And Health Insurance	15,528
SC_00023 Retirement Contributions	10,381
SC_00026 Workers Compensation	2,190
Position # ADAIR064 Budget:	<u>107,748</u>
FTE:	1.00

ADAIR069 - 309-23 AIRPORT OPERATIONS OFFICER - SECURITY

SC_00016 Regular Salaries & Wages	61,028
SC_00019 Fica Taxes	4,669
SC_00020 Life And Health Insurance	15,528
SC_00023 Retirement Contributions	21,476
SC_00026 Workers Compensation	1,806
Position # ADAIR069 Budget:	<u>104,507</u>
FTE:	1.00

ATAT010 - 320-5 ASSISTANT COUNTY ATTORNEY III

SC_00016 Regular Salaries & Wages	59,233
SC_00019 Fica Taxes	4,531
SC_00020 Life And Health Insurance	3,882
SC_00023 Retirement Contributions	8,310
SC_00026 Workers Compensation	124
Position # ATAT010 Budget:	<u>76,080</u>
FTE:	0.25

ADAIR065 312-22 ASSISTANT MANAGER, AIRPORT AIRFIELD OPERATIONS

SC_00016 Regular Salaries & Wages	82,901
SC_00019 Fica Taxes	6,342
SC_00020 Life And Health Insurance	15,528
SC_00023 Retirement Contributions	11,631
SC_00026 Workers Compensation	2,454
Position # ADAIR065 Budget:	<u>118,856</u>
FTE:	1.00

**Position Line Item Budget Grouped by Department, Office**

<b>Position and Classification</b>	<b>Account</b>	<b>FY 2026 Budget</b>
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**11 Airport Services**

**630 Key West Airport**

**63200 Key West Airport Security**

ADAIR076	- 309-24 AIRPORT OPERATIONS OFFICER - LANDSIDE	
	SC_00016 Regular Salaries & Wages	61,028
	SC_00019 Fica Taxes	4,669
	SC_00020 Life And Health Insurance	15,528
	SC_00023 Retirement Contributions	21,476
	SC_00026 Workers Compensation	1,806
	Position # ADAIR076 Budget:	<u>104,507</u>
	FTE:	1.00

ADAIR070	- 309-23 AIRPORT OPERATIONS OFFICER - SECURITY	
	SC_00016 Regular Salaries & Wages	62,740
	SC_00019 Fica Taxes	4,800
	SC_00020 Life And Health Insurance	15,528
	SC_00023 Retirement Contributions	22,078
	SC_00026 Workers Compensation	1,858
	Position # ADAIR070 Budget:	<u>107,004</u>
	FTE:	1.00

ADAIR071	- 309-23 AIRPORT OPERATIONS OFFICER - SECURITY	
	SC_00016 Regular Salaries & Wages	61,028
	SC_00019 Fica Taxes	4,669
	SC_00020 Life And Health Insurance	15,528
	SC_00023 Retirement Contributions	21,476
	SC_00026 Workers Compensation	1,806
	Position # ADAIR071 Budget:	<u>104,507</u>
	FTE:	1.00

ADAIR072	- 309-23 AIRPORT OPERATIONS OFFICER - SECURITY	
	SC_00016 Regular Salaries & Wages	62,740
	SC_00019 Fica Taxes	4,800
	SC_00020 Life And Health Insurance	15,528
	SC_00023 Retirement Contributions	22,078
	SC_00026 Workers Compensation	1,858
	Position # ADAIR072 Budget:	<u>107,004</u>
	FTE:	1.00

ADAIR077	- 309-24 AIRPORT OPERATIONS OFFICER - LANDSIDE	
	SC_00016 Regular Salaries & Wages	61,028
	SC_00019 Fica Taxes	4,669
	SC_00020 Life And Health Insurance	15,528
	SC_00023 Retirement Contributions	21,476
	SC_00026 Workers Compensation	1,806
	Position # ADAIR077 Budget:	<u>104,507</u>
	FTE:	1.00

ADAIR078	- 309-24 AIRPORT OPERATIONS OFFICER - LANDSIDE	
	SC_00016 Regular Salaries & Wages	61,028
	SC_00019 Fica Taxes	4,669
	SC_00020 Life And Health Insurance	15,528
	SC_00023 Retirement Contributions	21,476
	SC_00026 Workers Compensation	1,806
	Position # ADAIR078 Budget:	<u>104,507</u>
	FTE:	1.00

**Position Line Item Budget Grouped by Department, Office**

<b>Position and Classification</b>	<b>Account</b>	<b>FY 2026 Budget</b>
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**11 Airport Services**

**630 Key West Airport**

**63200 Key West Airport Security**

ADAIR079	- 309-24 AIRPORT OPERATIONS OFFICER - LANDSIDE	
	SC_00016 Regular Salaries & Wages	61,028
	SC_00019 Fica Taxes	4,669
	SC_00020 Life And Health Insurance	15,528
	SC_00023 Retirement Contributions	21,476
	SC_00026 Workers Compensation	1,806
	Position # ADAIR079 Budget:	<u>104,507</u>
	FTE:	1.00

ADAIR061	- 314-1 ANALYST, AIRPORT FINANCE	
	SC_00016 Regular Salaries & Wages	33,519
	SC_00019 Fica Taxes	2,564
	SC_00020 Life And Health Insurance	5,175
	SC_00023 Retirement Contributions	4,703
	SC_00026 Workers Compensation	993
	Position # ADAIR061 Budget:	<u>46,954</u>
	FTE:	0.33

ADAIR073	- 309-23 AIRPORT OPERATIONS OFFICER - SECURITY	
	SC_00016 Regular Salaries & Wages	61,028
	SC_00019 Fica Taxes	4,669
	SC_00020 Life And Health Insurance	15,528
	SC_00023 Retirement Contributions	21,476
	SC_00026 Workers Compensation	1,806
	Position # ADAIR073 Budget:	<u>104,507</u>
	FTE:	1.00

ADAIR074	- 309-24 AIRPORT OPERATIONS OFFICER - LANDSIDE	
	SC_00016 Regular Salaries & Wages	61,028
	SC_00019 Fica Taxes	4,669
	SC_00020 Life And Health Insurance	15,528
	SC_00023 Retirement Contributions	21,476
	SC_00026 Workers Compensation	1,806
	Position # ADAIR074 Budget:	<u>104,507</u>
	FTE:	1.00

Org Code 63200 Key West Airport Security Budget:	<u>2,407,026</u>
FTE:	20.42

**63201 Key West Airport Admin**

ADAIR062	- 313-23 AIRPORT MARKETING AND COMMUNICATIONS MANAGER	
	SC_00016 Regular Salaries & Wages	111,696
	SC_00019 Fica Taxes	8,545
	SC_00020 Life And Health Insurance	15,528
	SC_00023 Retirement Contributions	15,671
	SC_00026 Workers Compensation	145
	Position # ADAIR062 Budget:	<u>151,585</u>
	FTE:	1.00

ADAIR006	- 311-6 EXECUTIVE ADMINISTRATOR	
	SC_00016 Regular Salaries & Wages	77,288
	SC_00019 Fica Taxes	5,913
	SC_00020 Life And Health Insurance	15,528
	SC_00023 Retirement Contributions	10,844
	SC_00026 Workers Compensation	183
	Position # ADAIR006 Budget:	<u>109,756</u>
	FTE:	1.00

**Position Line Item Budget Grouped by Department, Office**

Position and Classification	Account	FY 2026 Budget
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**11 Airport Services**

**630 Key West Airport**

**63201 Key West Airport Admin**

ADAIR034	- 320-1 ASSISTANT DIRECTOR OF AIRPORTS	
	SC_00016 Regular Salaries & Wages	55,732
	SC_00019 Fica Taxes	4,263
	SC_00020 Life And Health Insurance	5,175
	SC_00023 Retirement Contributions	7,819
	SC_00026 Workers Compensation	1,649
	Position # ADAIR034 Budget:	<u>74,638</u>
	FTE:	0.33

ADAIR003	- 318-1 DEPUTY DIRECTOR AIRPORT FINANCE AND ADMINISTRATION	
	SC_00016 Regular Salaries & Wages	164,968
	SC_00019 Fica Taxes	12,620
	SC_00020 Life And Health Insurance	15,528
	SC_00023 Retirement Contributions	23,145
	SC_00026 Workers Compensation	390
	Position # ADAIR003 Budget:	<u>216,651</u>
	FTE:	1.00

ATAT010	- 320-5 ASSISTANT COUNTY ATTORNEY III	
	SC_00016 Regular Salaries & Wages	59,233
	SC_00019 Fica Taxes	4,531
	SC_00020 Life And Health Insurance	3,882
	SC_00023 Retirement Contributions	8,310
	SC_00026 Workers Compensation	124
	Position # ATAT010 Budget:	<u>76,080</u>
	FTE:	0.25

ADAIR033	- 315-1 ADMINISTRATOR, AIRPORT GRANTS & FINANCE	
	SC_00016 Regular Salaries & Wages	121,678
	SC_00019 Fica Taxes	9,308
	SC_00020 Life And Health Insurance	15,528
	SC_00023 Retirement Contributions	17,071
	SC_00026 Workers Compensation	288
	Position # ADAIR033 Budget:	<u>163,873</u>
	FTE:	1.00

ADAIR002	- 325-1 EXECUTIVE DIRECTOR OF AIRPORTS	
	SC_00016 Regular Salaries & Wages	277,830
	SC_00019 Fica Taxes	21,254
	SC_00020 Life And Health Insurance	15,528
	SC_00023 Retirement Contributions	38,980
	SC_00026 Workers Compensation	658
	Position # ADAIR002 Budget:	<u>354,250</u>
	FTE:	1.00

ADAIR061	- 314-1 ANALYST, AIRPORT FINANCE	
	SC_00016 Regular Salaries & Wages	33,529
	SC_00019 Fica Taxes	2,565
	SC_00020 Life And Health Insurance	5,177
	SC_00023 Retirement Contributions	4,704
	SC_00026 Workers Compensation	993
	Position # ADAIR061 Budget:	<u>46,968</u>
	FTE:	0.33

Position Line Item Budget Grouped by Department, Office

Position and Classification	Account	FY 2026 Budget
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**11 Airport Services**

**630 Key West Airport**

**63201 Key West Airport Admin**

ADAIR059	- 314-1 ANALYST, AIRPORT FINANCE	
	SC_00016 Regular Salaries & Wages	83,234
	SC_00019 Fica Taxes	6,367
	SC_00020 Life And Health Insurance	15,528
	SC_00023 Retirement Contributions	11,678
	SC_00026 Workers Compensation	197
	Position # ADAIR059 Budget:	<u>117,004</u>
	FTE:	1.00
	Org Code 63201 Key West Airport Admin Budget:	<u>1,310,805</u>
	FTE:	<u>6.92</u>
	630 Key West Airport Budget:	<u>4,967,857</u>
	FTE:	35.95