

Position Line Item Budget Grouped by Cost Center, Department
 Monroe County Board of County Commissioners

Fiscal Year 2025

Position and Classification	Account	FY 2025 Budget	FY 2026 Budget	FY 2027 Budget	FY 2028 Budget	FY 2029 Budget
63001 Key West Airport O & M						
11 Airport Services						
63001 Key West Airport O & M						
ADAIR031	- 318-9 DEPUTY DIRECTOR, AIRPORT FACILITIES AND CONSTRUCTION MANAGER					
	SC_00016 Regular Salaries & Wages	116,677	116,677	116,677	0	0
	SC_00019 Fica Taxes	8,926	8,926	8,926	0	0
	SC_00020 Life And Health Insurance	14,328	14,328	14,328	0	0
	SC_00023 Retirement Contributions	15,903	15,903	15,903	0	0
	SC_00026 Workers Compensation	3,442	3,442	3,442	0	0
	Position # ADAIR031 Budget:	159,276	159,276	159,276	0	0
		1.00	1.00	1.00	0.00	0.00
ADAIR034	- 320-1 ASSISTANT DIRECTOR OF AIRPORTS					
	SC_00016 Regular Salaries & Wages	56,508	56,508	56,508	0	0
	SC_00019 Fica Taxes	4,322	4,322	4,322	0	0
	SC_00020 Life And Health Insurance	4,777	4,777	4,777	0	0
	SC_00023 Retirement Contributions	7,702	7,702	7,702	0	0
	SC_00026 Workers Compensation	1,198	1,198	1,198	0	0
	Position # ADAIR034 Budget:	74,507	74,507	74,507	0	0
		0.33	0.33	0.33	0.00	0.00
ADAIR025	- 318-2 DEPUTY DIRECTOR					
	SC_00016 Regular Salaries & Wages	74,992	74,992	74,992	0	0
	SC_00019 Fica Taxes	5,736	5,736	5,736	0	0
	SC_00020 Life And Health Insurance	7,164	7,164	7,164	0	0
	SC_00023 Retirement Contributions	10,221	10,221	10,221	0	0
	SC_00026 Workers Compensation	2,212	2,212	2,212	0	0
	Position # ADAIR025 Budget:	100,325	100,325	100,325	0	0
		0.50	0.50	0.50	0.00	0.00
ADAIR056	- 314-2 MANAGER TERMINAL OPERATIONS					
	SC_00016 Regular Salaries & Wages	106,449	106,449	106,449	0	0
	SC_00019 Fica Taxes	8,144	8,144	8,144	0	0
	SC_00020 Life And Health Insurance	14,328	14,328	14,328	0	0
	SC_00023 Retirement Contributions	14,509	14,509	14,509	0	0
	SC_00026 Workers Compensation	3,140	3,140	3,140	0	0
	Position # ADAIR056 Budget:	146,570	146,570	146,570	0	0
		1.00	1.00	1.00	0.00	0.00
ADAIR063	- 308-1 ASSISTANT COORDINATOR, AIRPORT MAINTENANCE					
	SC_00016 Regular Salaries & Wages	68,027	68,027	68,027	0	0
	SC_00019 Fica Taxes	5,204	5,204	5,204	0	0
	SC_00020 Life And Health Insurance	14,328	14,328	14,328	0	0
	SC_00023 Retirement Contributions	9,272	9,272	9,272	0	0
	SC_00026 Workers Compensation	88	88	88	0	0
	Position # ADAIR063 Budget:	96,919	96,919	96,919	0	0
		1.00	1.00	1.00	0.00	0.00
ADAIR011	- 310-1 SUPERVISOR, AIRPORT MAINTENANCE AND FACILITIES					
	SC_00016 Regular Salaries & Wages	75,737	75,737	75,737	0	0
	SC_00019 Fica Taxes	5,794	5,794	5,794	0	0
	SC_00020 Life And Health Insurance	14,328	14,328	14,328	0	0
	SC_00023 Retirement Contributions	10,323	10,323	10,323	0	0
	SC_00026 Workers Compensation	2,234	2,234	2,234	0	0
	Position # ADAIR011 Budget:	108,416	108,416	108,416	0	0
		1.00	1.00	1.00	0.00	0.00

Position and Classification	Account	FY 2025 Budget	FY 2026 Budget	FY 2027 Budget	FY 2028 Budget	FY 2029 Budget
63001 Key West Airport O & M						
11 Airport Services						
63001 Key West Airport O & M						
ADAIR008	- 308-1 ASSISTANT COORDINATOR, AIRPORT MAINTENANCE					
	SC_00016 Regular Salaries & Wages	72,622	72,622	72,622	0	0
	SC_00019 Fica Taxes	5,556	5,556	5,556	0	0
	SC_00020 Life And Health Insurance	14,328	14,328	14,328	0	0
	SC_00023 Retirement Contributions	9,898	9,898	9,898	0	0
	SC_00026 Workers Compensation	2,142	2,142	2,142	0	0
	Position # ADAIR008 Budget:	104,546	104,546	104,546	0	0
		1.00	1.00	1.00	0.00	0.00
ATAT010	- 320-5 ASSISTANT COUNTY ATTORNEY III					
	SC_00016 Regular Salaries & Wages	104,929	104,929	104,929	0	0
	SC_00019 Fica Taxes	8,027	8,027	8,027	0	0
	SC_00020 Life And Health Insurance	7,164	7,164	7,164	0	0
	SC_00023 Retirement Contributions	14,302	14,302	14,302	0	0
	SC_00026 Workers Compensation	230	230	230	0	0
	Position # ATAT010 Budget:	134,652	134,652	134,652	0	0
		0.50	0.50	0.50	0.00	0.00
ADAIR027	- 309-1 COORDINATOR AIRPORT MAINTENANCE					
	SC_00016 Regular Salaries & Wages	72,383	72,383	72,383	0	0
	SC_00019 Fica Taxes	5,538	5,538	5,538	0	0
	SC_00020 Life And Health Insurance	14,328	14,328	14,328	0	0
	SC_00023 Retirement Contributions	9,866	9,866	9,866	0	0
	SC_00026 Workers Compensation	2,135	2,135	2,135	0	0
	Position # ADAIR027 Budget:	104,250	104,250	104,250	0	0
		1.00	1.00	1.00	0.00	0.00
ADAIR061	- 314-1 ANALYST, AIRPORT FINANCE					
	SC_00016 Regular Salaries & Wages	32,437	32,437	32,437	0	0
	SC_00019 Fica Taxes	2,481	2,481	2,481	0	0
	SC_00020 Life And Health Insurance	4,776	4,776	4,776	0	0
	SC_00023 Retirement Contributions	4,421	4,421	4,421	0	0
	SC_00026 Workers Compensation	957	957	957	0	0
	Position # ADAIR061 Budget:	45,072	45,072	45,072	0	0
		0.33	0.33	0.33	0.00	0.00
ADAIR057	- 312-1 ASSISTANT MANAGER, AIRFIELD & TERMINAL SYSTEMS					
	SC_00016 Regular Salaries & Wages	95,984	95,984	95,984	0	0
	SC_00019 Fica Taxes	7,343	7,343	7,343	0	0
	SC_00020 Life And Health Insurance	14,328	14,328	14,328	0	0
	SC_00023 Retirement Contributions	13,083	13,083	13,083	0	0
	SC_00026 Workers Compensation	922	922	922	0	0
	Position # ADAIR057 Budget:	131,660	131,660	131,660	0	0
		1.00	1.00	1.00	0.00	0.00
	Org Code 63001 Key West Airport O & M Budget:	1,206,193	1,206,193	1,206,193	0	0
		8.67	8.67	8.67	0.00	0.00
	11 Airport Services Budget:	1,206,193	1,206,193	1,206,193	0	0
		8.67	8.67	8.67	0.00	0.00
	63001 Key West Airport O & M Total Budget:	1,206,193	1,206,193	1,206,193	0	0
		8.67	8.67	8.67	0.00	0.00

63200 Key West Airport Security

Position Line Item Budget Grouped by Cost Center, Department

Monroe County Board of County Commissioners

Fiscal Year 2025

Position and Classification	Account	FY 2025 Budget	FY 2026 Budget	FY 2027 Budget	FY 2028 Budget	FY 2029 Budget
<u>63200 Key West Airport Security</u>						
11 Airport Services						
63200 Key West Airport Security						
ADAIR034	- 320-1 ASSISTANT DIRECTOR OF AIRPORTS					
	SC_00016 Regular Salaries & Wages	56,491	56,491	56,491	0	0
	SC_00019 Fica Taxes	4,321	4,321	4,321	0	0
	SC_00020 Life And Health Insurance	4,776	4,776	4,776	0	0
	SC_00023 Retirement Contributions	7,700	7,700	7,700	0	0
	SC_00026 Workers Compensation	1,197	1,197	1,197	0	0
	Position # ADAIR034 Budget:	74,485	74,485	74,485	0	0
		0.33	0.33	0.33	0.00	0.00
ADAIR060	- 312-1 ASSISTANT MANAGER, AIRFIELD & TERMINAL SYSTEMS					
	SC_00016 Regular Salaries & Wages	74,481	74,481	74,481	0	0
	SC_00019 Fica Taxes	5,698	5,698	5,698	0	0
	SC_00020 Life And Health Insurance	14,328	14,328	14,328	0	0
	SC_00023 Retirement Contributions	10,152	10,152	10,152	0	0
	SC_00026 Workers Compensation	715	715	715	0	0
	Position # ADAIR060 Budget:	105,374	105,374	105,374	0	0
		1.00	1.00	1.00	0.00	0.00
ADAIR058	- 314-4 MANAGER, AIRPORT SECURITY					
	SC_00016 Regular Salaries & Wages	86,644	86,644	86,644	0	0
	SC_00019 Fica Taxes	6,628	6,628	6,628	0	0
	SC_00020 Life And Health Insurance	14,328	14,328	14,328	0	0
	SC_00023 Retirement Contributions	11,810	11,810	11,810	0	0
	SC_00026 Workers Compensation	2,556	2,556	2,556	0	0
	Position # ADAIR058 Budget:	121,966	121,966	121,966	0	0
		1.00	1.00	1.00	0.00	0.00
ADAIR025	- 318-2 DEPUTY DIRECTOR					
	SC_00016 Regular Salaries & Wages	74,992	74,992	74,992	0	0
	SC_00019 Fica Taxes	5,736	5,736	5,736	0	0
	SC_00020 Life And Health Insurance	7,164	7,164	7,164	0	0
	SC_00023 Retirement Contributions	10,221	10,221	10,221	0	0
	SC_00026 Workers Compensation	2,212	2,212	2,212	0	0
	Position # ADAIR025 Budget:	100,325	100,325	100,325	0	0
		0.50	0.50	0.50	0.00	0.00
ADAIR024	- 318-11 DEPUTY DIRECTOR, AIRPORT AIRFIELD AND LANDSIDE OPERATIONS					
	SC_00016 Regular Salaries & Wages	101,749	101,749	101,749	0	0
	SC_00019 Fica Taxes	7,783	7,783	7,783	0	0
	SC_00020 Life And Health Insurance	14,328	14,328	14,328	0	0
	SC_00023 Retirement Contributions	13,868	13,868	13,868	0	0
	SC_00026 Workers Compensation	3,001	3,001	3,001	0	0
	Position # ADAIR024 Budget:	140,729	140,729	140,729	0	0
		1.00	1.00	1.00	0.00	0.00
ADAIR064	- 312-21 ASSISTANT MANAGER, AIRPORT LANDSIDE OPERATIONS					
	SC_00016 Regular Salaries & Wages	68,314	68,314	68,314	0	0
	SC_00019 Fica Taxes	5,226	5,226	5,226	0	0
	SC_00020 Life And Health Insurance	14,328	14,328	14,328	0	0
	SC_00023 Retirement Contributions	9,311	9,311	9,311	0	0
	SC_00026 Workers Compensation	2,015	2,015	2,015	0	0
	Position # ADAIR064 Budget:	99,194	99,194	99,194	0	0
		1.00	1.00	1.00	0.00	0.00

Position and Classification	Account	FY 2025 Budget	FY 2026 Budget	FY 2027 Budget	FY 2028 Budget	FY 2029 Budget
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63200 Key West Airport Security

11 Airport Services

63200 Key West Airport Security

ATAT010	- 320-5 ASSISTANT COUNTY ATTORNEY III					
	SC_00016 Regular Salaries & Wages	52,464	52,464	52,464	0	0
	SC_00019 Fica Taxes	4,014	4,014	4,014	0	0
	SC_00020 Life And Health Insurance	3,582	3,582	3,582	0	0
	SC_00023 Retirement Contributions	7,151	7,151	7,151	0	0
	SC_00026 Workers Compensation	115	115	115	0	0
	Position # ATAT010 Budget:	67,326	67,326	67,326	0	0
		0.25	0.25	0.25	0.00	0.00
ADAIR065	- 312-22 ASSISTANT MANAGER, AIRPORT AIRFIELD OPERATIONS					
	SC_00016 Regular Salaries & Wages	76,512	76,512	76,512	0	0
	SC_00019 Fica Taxes	5,853	5,853	5,853	0	0
	SC_00020 Life And Health Insurance	14,328	14,328	14,328	0	0
	SC_00023 Retirement Contributions	10,429	10,429	10,429	0	0
	SC_00026 Workers Compensation	2,257	2,257	2,257	0	0
	Position # ADAIR065 Budget:	109,379	109,379	109,379	0	0
		1.00	1.00	1.00	0.00	0.00
ADAIR061	- 314-1 ANALYST, AIRPORT FINANCE					
	SC_00016 Regular Salaries & Wages	32,437	32,437	32,437	0	0
	SC_00019 Fica Taxes	2,481	2,481	2,481	0	0
	SC_00020 Life And Health Insurance	4,776	4,776	4,776	0	0
	SC_00023 Retirement Contributions	4,421	4,421	4,421	0	0
	SC_00026 Workers Compensation	957	957	957	0	0
	Position # ADAIR061 Budget:	45,072	45,072	45,072	0	0
		0.33	0.33	0.33	0.00	0.00
	Org Code 63200 Key West Airport Security Budget:	863,850	863,850	863,850	0	0
		6.42	6.42	6.42	0.00	0.00
	11 Airport Services Budget:	863,850	863,850	863,850	0	0
		6.42	6.42	6.42	0.00	0.00
	63200 Key West Airport Security Total Budget:	863,850	863,850	863,850	0	0
		6.42	6.42	6.42	0.00	0.00

63201 Key West Airport Admin

11 Airport Services

63201 Key West Airport Admin

ADAIR062	- 313-23 AIRPORT MARKETING AND COMMUNICATIONS MANAGER					
	SC_00016 Regular Salaries & Wages	108,127	108,127	108,127	0	0
	SC_00019 Fica Taxes	8,272	8,272	8,272	0	0
	SC_00020 Life And Health Insurance	14,328	14,328	14,328	0	0
	SC_00023 Retirement Contributions	14,738	14,738	14,738	0	0
	SC_00026 Workers Compensation	141	141	141	0	0
	Position # ADAIR062 Budget:	145,606	145,606	145,606	0	0
		1.00	1.00	1.00	0.00	0.00
ADAIR034	- 320-1 ASSISTANT DIRECTOR OF AIRPORTS					
	SC_00016 Regular Salaries & Wages	56,491	56,491	56,491	0	0
	SC_00019 Fica Taxes	4,321	4,321	4,321	0	0
	SC_00020 Life And Health Insurance	4,776	4,776	4,776	0	0
	SC_00023 Retirement Contributions	7,700	7,700	7,700	0	0
	SC_00026 Workers Compensation	1,197	1,197	1,197	0	0
	Position # ADAIR034 Budget:	74,485	74,485	74,485	0	0
		0.33	0.33	0.33	0.00	0.00

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Fiscal Year 2025

Position and Classification	Account	FY 2025 Budget	FY 2026 Budget	FY 2027 Budget	FY 2028 Budget	FY 2029 Budget
63201 Key West Airport Admin						
11 Airport Services						
63201 Key West Airport Admin						
ADAIR006	- 311-6 EXECUTIVE ADMINISTRATOR					
	SC_00016 Regular Salaries & Wages	74,838	74,838	74,838	0	0
	SC_00019 Fica Taxes	5,725	5,725	5,725	0	0
	SC_00020 Life And Health Insurance	14,328	14,328	14,328	0	0
	SC_00023 Retirement Contributions	10,201	10,201	10,201	0	0
	SC_00026 Workers Compensation	190	190	190	0	0
	Position # ADAIR006 Budget:	105,282	105,282	105,282	0	0
		1.00	1.00	1.00	0.00	0.00
ADAIR003	- 318-1 DEPUTY DIRECTOR AIRPORT FINANCE AND ADMINISTRATION					
	SC_00016 Regular Salaries & Wages	162,800	162,800	162,800	0	0
	SC_00019 Fica Taxes	12,455	12,455	12,455	0	0
	SC_00020 Life And Health Insurance	14,328	14,328	14,328	0	0
	SC_00023 Retirement Contributions	22,190	22,190	22,190	0	0
	SC_00026 Workers Compensation	3,452	3,452	3,452	0	0
	Position # ADAIR003 Budget:	215,225	215,225	215,225	0	0
		1.00	1.00	1.00	0.00	0.00
ATAT010	- 320-5 ASSISTANT COUNTY ATTORNEY III					
	SC_00016 Regular Salaries & Wages	52,464	52,464	52,464	0	0
	SC_00019 Fica Taxes	4,014	4,014	4,014	0	0
	SC_00020 Life And Health Insurance	3,582	3,582	3,582	0	0
	SC_00023 Retirement Contributions	7,151	7,151	7,151	0	0
	SC_00026 Workers Compensation	115	115	115	0	0
	Position # ATAT010 Budget:	67,326	67,326	67,326	0	0
		0.25	0.25	0.25	0.00	0.00
ADAIR033	- 315-1 ADMINISTRATOR, AIRPORT GRANTS & FINANCE					
	SC_00016 Regular Salaries & Wages	117,682	117,682	117,682	0	0
	SC_00019 Fica Taxes	9,002	9,002	9,002	0	0
	SC_00020 Life And Health Insurance	14,328	14,328	14,328	0	0
	SC_00023 Retirement Contributions	16,040	16,040	16,040	0	0
	SC_00026 Workers Compensation	299	299	299	0	0
	Position # ADAIR033 Budget:	157,351	157,351	157,351	0	0
		1.00	1.00	1.00	0.00	0.00
ADAIR002	- 325-1 EXECUTIVE DIRECTOR OF AIRPORTS					
	SC_00016 Regular Salaries & Wages	253,055	253,055	253,055	0	0
	SC_00019 Fica Taxes	19,358	19,358	19,358	0	0
	SC_00020 Life And Health Insurance	14,328	14,328	14,328	0	0
	SC_00023 Retirement Contributions	34,491	34,491	34,491	0	0
	SC_00026 Workers Compensation	642	642	642	0	0
	Position # ADAIR002 Budget:	321,874	321,874	321,874	0	0
		1.00	1.00	1.00	0.00	0.00
ADAIR059	- 314-1 ANALYST, AIRPORT FINANCE					
	SC_00016 Regular Salaries & Wages	91,483	91,483	91,483	0	0
	SC_00019 Fica Taxes	6,999	6,999	6,999	0	0
	SC_00020 Life And Health Insurance	14,328	14,328	14,328	0	0
	SC_00023 Retirement Contributions	12,469	12,469	12,469	0	0
	SC_00026 Workers Compensation	232	232	232	0	0
	Position # ADAIR059 Budget:	125,511	125,511	125,511	0	0
		1.00	1.00	1.00	0.00	0.00

Position Line Item Budget Grouped by Cost Center, Department

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Fiscal Year 2025

Position and Classification	Account	FY 2025 Budget	FY 2026 Budget	FY 2027 Budget	FY 2028 Budget	FY 2029 Budget
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63201 Key West Airport Admin

11 Airport Services

63201 Key West Airport Admin

ADAIR061	- 314-1 ANALYST, AIRPORT FINANCE					
SC_00016	Regular Salaries & Wages	32,447	32,447	32,447	0	0
SC_00019	Fica Taxes	2,482	2,482	2,482	0	0
SC_00020	Life And Health Insurance	4,777	4,777	4,777	0	0
SC_00023	Retirement Contributions	4,423	4,423	4,423	0	0
SC_00026	Workers Compensation	957	957	957	0	0
	Position # ADAIR061 Budget:	45,086	45,086	45,086	0	0
		0.33	0.33	0.33	0.00	0.00
	Org Code 63201 Key West Airport Admin Budget:	1,257,746	1,257,746	1,257,746	0	0
		6.92	6.92	6.92	0.00	0.00
	11 Airport Services Budget:	1,257,746	1,257,746	1,257,746	0	0
		6.92	6.92	6.92	0.00	0.00
	63201 Key West Airport Admin Total Budget:	1,257,746	1,257,746	1,257,746	0	0
		6.92	6.92	6.92	0.00	0.00